|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Lohn | | | | Material | | | Inventar | | | Fremdleist. | | |
| **Werkkosten** | % % Fr. | | | | % % | | | % % | | | % % | | |
| **L** Grundlohn |  | | 100.00 | ........... |  | |  |  | |  |  | |  |
| Lohnnebenkosten auf Grundlohn | ........... | | ........... | ........... |  | |  |  | |  |  | |  |
| Zuschläge und Prämien |  | | ........... | ........... |  | |  |  | |  |  | |  |
| Lohnnebenkosten auf Zuschläge und Prämien | ........... | | ........... | ........... |  | |  |  | |  |  | |  |
| Zulagen und Spesen |  | | ........... | ........... |  | |  |  | |  |  | |  |
| ............................................................................ |  | | ........... | ........... |  | |  |  | |  |  | |  |
| ............................................................................ | ........... | | ........... | ........... |  | |  |  | |  |  | |  |
| Baustellengemeinkosten BGK Löhne |  | |  |  |  | |  |  | |  |  | |  |
| - Hand-Werkzeuge und persönliche Ausrüstung |  | | ........... | ........... |  | |  |  | |  |  | |  |
| - Personaltransporte |  | | ........... | ........... |  | |  |  | |  |  | |  |
| - Unterkunft und Kantine |  | | ........... | ........... |  | |  |  | |  |  | |  |
| - Personalbeschaffung und -betreuung |  | | ........... | ........... |  | |  |  | |  |  | |  |
| - Betriebshaftpflichtversicherung |  | | ........... | ........... |  | |  |  | |  |  | |  |
| - .......................................................................... |  | | ........... | ........... |  | |  |  | |  |  | |  |
| **M** Basiskosten |  | |  |  |  | | 100.00 |  | |  |  | |  |
| Baustellengemeinkosten BGK Material |  | |  |  |  | |  |  | |  |  | |  |
| - Kosten für Werkhof-Magazin |  | |  |  |  | | ........... |  | |  |  | |  |
| - Verluste und Mengenrisiken |  | |  |  |  | | ........... |  | |  |  | |  |
| - Mehrkosten wegen Kleinmengentransporten |  | |  |  |  | | ........... |  | |  |  | |  |
| - .......................................................................... |  | |  |  |  | | ........... |  | |  |  | |  |
| **I** Basiskosten |  | |  |  |  | |  |  | | 100.00 |  | |  |
| Baustellengemeinkosten BGK Inventar |  | |  |  |  | |  |  | |  |  | |  |
| - Kosten aus dem Inventarbereich |  | |  |  |  | |  |  | | ........... |  | |  |
| - .......................................................................... |  | |  |  |  | |  |  | | ........... |  | |  |
| **F** Basiskosten |  | |  |  |  | |  |  | |  |  | | 100.00 |
| Baustellengemeinkosten BGK Fremdleistungen |  | |  |  |  | |  |  | |  |  | |  |
| - Kosten aus dem Fremdleistungsbereich |  | |  |  |  | |  |  | |  |  | | ........... |
| - .......................................................................... |  | | ........... | ........... |  | | ........... |  | | ........... |  | | ........... |
|  |  | |  |  |  | |  |  | |  |  | |  |
| **WK1** Werkkosten 1 |  | | ........... | ........... |  | | ........... |  | | ........... |  | | ........... |
|  |  | |  |  |  | |  |  | |  |  | |  |
| **Aufsicht und Führung** |  | |  |  |  | |  |  | |  |  | |  |
| Variante A auf Grundlohn: Aufsicht | ........... | | ........... | ........... |  | |  |  | |  |  | |  |
| Führung | ........... | | ........... | ........... |  | |  |  | |  |  | |  |
|  |  | |  |  |  | |  |  | |  |  | |  |
| Variante B auf Werkkosten 1: Aufsicht u. Führung | ........... | | ........... | ........... | ........... | | ........... | ........... | | ........... | ........... | | ........... |
|  |  | |  |  |  | |  |  | |  |  | |  |
| **WK2** Werkkosten 2 |  | | ........... | ........... |  | | ........... |  | | ........... |  | | ........... |
|  |  | |  |  |  | |  |  | |  |  | |  |
| **Endzuschläge** |  | |  |  |  | |  |  | |  |  | |  |
|  |  | |  |  |  | |  |  | |  |  | |  |
| Zurechnungsbasis = Werkkosten 2 | 100.00 | |  |  | 100.00 | |  | 100.00 | |  | 100.00 | |  |
| - Verwaltungskosten auf Werkkosten 2 | ........... | |  |  | ........... | |  | ........... | |  | ........... | |  |
| - Geldkosten auf Werkkosten 2 | ........... | |  |  | ........... | |  | ........... | |  | ........... | |  |
|  |  |  | |  |  |  | |  |  | |  |  | |
| **SK** Selbstkosten | ........... | |  |  | ........... | |  | ........... | |  | ........... | |  |
| - Risiko u. Gewinn bzw. Verlust in % auf SK |  | |  |  |  | |  |  | |  |  | |  |
| L: ............. M: ............. I: ............. F: ............. | ........... | |  |  | ........... | |  | ........... | |  | ........... | |  |
|  |  |  | |  |  |  | |  |  | |  |  | |
| Zwischentotal | ........... | |  |  | ........... | |  | ........... | |  | ........... | |  |
| - Abzüglich Zurechnungsbasis | ........... | |  |  | ........... | |  | ........... | |  | ........... | |  |
|  |  |  | |  |  |  | |  |  | |  |  | |
| **EZ** Endzuschläge auf Werkkosten 2 | ........... | | ........... | ........... | ........... | | ........... | ........... | | ........... | ........... | | ........... |
|  |  | |  |  |  | |  |  | |  |  | |  |
| **Summe Werkkosten + Endzuschläge** o. MWST |  | | ........... | ........... |  | | ........... |  | | ........... |  | | ........... |
|  |  | |  |  |  | |  |  | |  |  | |  |
| **Kalkulationsfaktoren bzw. Totallohn** o. MWST | L/TL | | ........... | ........... | M | | ........... | I | | ........... | F | | ........... |